

Leka, Kathy

From: Humphries, Henry
Sent: Friday, March 10, 2006 11:14 AM
To: Jackson, Dean; Leka, Kathy
Cc: Broers, Charles; Stead, Mike
Subject: FW: Revised Exhibit C

Attachments: AR-M450_20060310_111257.pdf



AR-M450_20060310_111257.pdf (3...

FYI T06-0003

-----Original Message-----

From: David Schnelle [mailto:dschnelle@cityofdanville.org]
Sent: Friday, March 10, 2006 11:08 AM
To: hal_gibson@csx.com; Humphries, Henry; Pwolgamot
Cc: Keith_Benting@URSCorp.com
Subject: Revised Exhibit C

Please find attached a revised Exhibit C for inclusion in our ICC petition. The amounts of engineering costs have been increased to reflect additional effort on the part of our consultant in the preparation of the bridge replacement.

R. David Schnelle, P.E., S.E.
City Engineer
City of Danville
17 W. Main St.
Danville, IL 61832
P: 217.431.2384
F: 217.431.2202
email: dschnelle@cityofdanville.org

-----Original Message-----

From: cypyperson@cityofdanville.org
[mailto:cypyperson@cityofdanville.org]
Sent: Friday, March 10, 2006 11:13 AM
To: David Schnelle
Subject: Scanned image from AR-M450

DEVICE NAME:
DEVICE MODEL: AR-M450
LOCATION:

FILE FORMAT: PDF MMR(G4)
RESOLUTION: 200dpi x 200dpi

Attached file is scanned image in PDF format.
This file can be read by Adobe Acrobat Reader.
The reader can be downloaded from the following URL:

<http://www.adobe.com/>

DOCKETED

MAR 10 2006

ELIGIBLE COSTS

EXHIBIT "C"

WINTER AVE (FAU ROUTE 6998)
SECTION 99-00209-04-BR
AARDOT #AARDOT #353 709T

PROJECT COSTS TABLE

Work Item	Construction	PE Engineering	CE Engineering	Right of Way	Utility	Total	% of Total
Bowman Avenue	**\$1,762,959	\$547,450	**\$176,296	\$150,000	\$325,000	\$2,961,705	33%
CSX Bridge	***\$4,174,220	*\$540,792	***\$417,422	\$0	\$0	\$5,132,434	58%
CSX Railroad Work	*\$580,000	*\$200,000	***\$0	\$0	\$0	\$780,000	9%
Total Costs	\$6,517,179	\$1,288,242	\$593,718	\$150,000	\$325,000	\$8,874,139	100%

*ICC Eligible
**HPS Eligible
***ICC and HPS Eligible

PROJECT FUNDING TABLE

Funding	Construction	PE Engineering	CE Engineering	Right of Way	Utility	Total	% of Total
Total ICC Eligible	\$4,754,220	\$740,792	\$417,422	\$0	\$0	\$5,912,434	67%
Total HPS Eligible	\$5,937,179	\$0	\$593,718	\$0	\$0	\$6,530,897	74%
GCPF (60% of ICC Eligible)	\$2,852,532	\$444,475	\$250,453	\$0	\$0	\$3,547,461	40%
RR (5% of ICC Eligible)	\$237,711	\$37,040	\$20,871	\$0	\$0	\$295,622	3%
HPS	\$3,223,936	\$0	\$322,394	\$0	\$0	\$3,546,329	40%
Total Local Contribution	\$203,000	\$806,727	\$0	\$150,000	\$325,000	\$1,484,727	17%
Total Funding	\$6,517,179	\$1,288,242	\$593,718	\$150,000	\$325,000	\$8,874,139	100%

Total ICC Portion

ANTICIPATED PROJECT SCHEDULE

WORK ITEM	FY 2006	FY 2007	FY 2008
DESIGN COMPLETION	*****		
RIGHT OF WAY ACQ	*****		
UTILITY ADJUSTMENTS	*****		
CONTRACT AWARD	*****		
CONSTRUCTION	*****		

GCPF DISPERSEMENT SCHEDULE

FUNDING ITEM	FY 2006	FY 2007
Design Engineering	\$444,475	\$250,453.22
Construction Engineering		\$2,852,532.20
Construction		